January 17, 1991 SS/pb polmot.pb

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Introduced by: <u>Paul Barden</u>

90-927

Proposed No.:

8167

MOTION NO.

A MOTION establishing the chargeable cost basis for police services contracting, and rescinding Motion 7730.

WHEREAS, new cities or existing jurisdictions may desire to contract with King County for Police Services, and

WHEREAS, the county council encourages such contracting in recognition of the economies of scale of maintaining a large police department which promote quality and low cost, and

10 WHEREAS, the county council desires to determine the 11 chargeable costs for contracting on an equitable basis whereby 12 citizens in contracting jurisdictions and citizens in 13 unincorporated King County will effectively pay the same amount 14 for the same level of service, and

WHEREAS, the county council does not wish to contract for
reduced level of service than what the county currently
provides to the citizens of unincorporated areas, and

WHEREAS, in 1989, the county council approved Motion 7730 which reflected these policies, and

WHEREAS, the county council now desires to clarify one of these policies to allow cities to contract for a lower level of services in certain instances;

NOW, THEREFORE BE IT MOVED by the Council of King County: A. The minimum contracted level of municipal police service to newly incorporated and annexed areas shall be the level of service that would be provided by the county in those areas in the absence of the incorporation or annexation, except that the cities may choose to contract for lower levels of traffic enforcement services.

B. If a city desires an enhanced level of service which is greater than the level of service that would be provided by the county in the absence of annexation or incorporation, the city shall pay actual costs for such enhanced services.

\$167 C. Contract amounts for the minimum level of municipal 1 police service shall be based on King County's estimated Net 2 Chargeable Cost of Police Services. 3 D. Estimated Net Chargeable Costs shall include: 4 1. Department of public safety annual budget (including 5 COLA). 6 2. General Current Expense overhead costs for public 7 safety that would be decreased if, because of annexations or 8 incorporations, the county were to reduce the size of its 9 police force; 10 3. Amortized capital improvement projects for public 11 safety designed to serve department-wide functions and financed 12 13 by the Current Expense fund; 4. Minus the direct costs and related administrative and 14 support costs of civil warrants, criminal warrants, marine 15 patrol, emergency coordination, emergency services, search and 16 rescue, retired medical and the sheriff's office; and 17 5. Minus estimated annual revenues for the department of 18 public safety. 19 E. The Estimated Net Chargeable Cost shall be allocated to 20 21 a contract city on the basis of the city's proportionate share of total dispatched calls for service. 22 F. Motion 7730 is hereby rescinded. 23 28th day of Janua 1941. PASSED this 24 25 KING COUNTY COUNCIL KING COUNTY, WASHINGTON 26 Lois North 27 28 ATTEST: 29 30 Clerk of the Council 31

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